

Recovery Devon

Annual Report

2014 - 2015



Recovery Devon Community Interest Company

Company Registration Number: 08107189

Company Registered Address:

c/o Torridgeside Link Centre, Old School House, Higher Gunstone, Bideford EX39 2DG

recoverydevon.co.uk

Recovery Devon

Management Board Members

Mr Russ Drayton (Director)

Ms Caroline Nicholson (Company Secretary)

Mr James Wooldridge (Managing Director)

Dr Elina Baker (Director)

Dr Glenn Roberts (Advisor)

Mr Geof Lynn (Director – retired March 2015)

Mrs Linden Lynn (Director – retired December 2014)

Ms Judith Belam

Ms Elaine Hewis (Director)

Mr David Hess (appointed October 2014)

Ms Emma Flint (appointed November 2014)

Mr Matthew James

Ms Llinos Davies

Mr Philip Wayne

Mr Darren Bleek (Director)

Mr Ian Henwood (LEAP coordinator appointed April 2015)

Mr Mike Smith (Webmaster – appointed April 2015)

Managing Director's Report

First I would like to thank the management board, each of whom have contributed to another successful year for Recovery Devon and to all our members and supporters whose continued commitment to recovery and wellbeing provides the inspiration and determination for our every activity.

Recovery Devon continues to hold its popular bi-monthly meetings which are well attended and bring people together across the county. During the year we have increased the number of contacts on our email list and created a new forum called the Recovery Exchange. We have also increased our social media presence thanks to some specialist help from new board member Emma Flint and our facebook 'likes' currently stand at 557.

We have significantly updated our website and note that some of our popular documents have been downloaded up to 3000 times. We continue to field enquiries both locally, nationally and internationally with Recovery Devon being seen as a beacon of hope and valuable source of recovery information.

With our current webmasters Geof Lynn and Phil Wayne moving on, we recently recruited Mike Smith to help us maintain and develop this vitally important aspect of our work.

Our Tea & Talk project, coordinated by Llinos Davies, reached its target of 1000 beneficiaries and many of these were students at local schools and colleges. The feedback was overwhelmingly positive from both those who attended sessions and the co-facilitators who provided them. I would like to take this opportunity to thank every co-facilitator involved as their expertise and professionalism made this project such a success. Many useful links with partnership organisations were formed and Llinos has agreed to stay connected with Recovery Devon on a voluntary basis as funding for continuation of the project is sought.

Our anthology of recovery stories 'Beyond The Storms', initially funded by Devon Partnership Trust and edited by co-founder Laurie Davidson together with previous Recovery Devon lead, Linden Lynn, has proved hugely popular and we are shortly arranging a re-issue to meet demand.

During the year we worked with our primary funder, Devon Partnership Trust, to develop the creation of a Lived Experience Advisory Panel (LEAP). This will be a vital part of our work going forward and we are delighted to have appointed experienced involvement worker, Ian Henwood, as the LEAP coordinator.

We have also delivered Recovery Training to a service provider and intend building on this in the future.

Ian Henwood and I became employees of Recovery Devon at the start of the financial year as we ended our financial links with Rethink Mental Illness and registered Recovery Devon as an employer.

Recovery Devon has continued to be a partner in the Devon Recovery Learning Community (DRLC) and has been keen to support and publicise the DRLC's courses amongst our members and supporters.

Our company secretary, Caroline Nicholson, has coordinated the Letter of Hope project and thanks go to the small team of people who have contributed to this potentially life-saving project.

Finally, there are two individuals who have been at the forefront of promoting the recovery approach within Devon and beyond and who have now retired from their involvement with Recovery Devon. Geof and Linden Lynn deserve a special mention not only for their years of unswerving loyalty to Recovery Devon but also for their generosity and kindness shown to so many. I hope you will join me in wishing them well in their retirement.

James Wooldridge

May 2015

Recovery Devon CIC

Financial Statements for the period ending 30th June 2014

Accountants: Exeter Community Accounting,
2 Sivell Place, Exeter EX1 5ER

2013-2014

£

Fixed Assets	
Tangible	-
Current Assets	
Balance at Bank and Cash in Hand	28,258
Stock	-
Debtors	-
Total	28,258
Current Liabilities	
Creditors: amounts falling due within one year	-
Overdraft Balance at Bank	-
Total assets less current liabilities	
Creditors: amounts falling due after more than one year	-
Total	-
Total Assets Less Current Liabilities	28,258
Capital and Reserves	
Called up share capital	-
Profit and loss account	-
Shareholders Fund	-

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the year ended 30th June 2014.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th June 2014 in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for

1. ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006
2. preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved by the board on Signed on behalf of the board of directors



Date: 13th March 2015

Recovery Devon CIC

Profit and Loss Account for the period ending 30th June 2014

2013-2014		£
Income		
	Devon Partnership Trust	28,268
	Rethink Recharges	11,254
	Other Income	3,000
	Gross Profit	42,522
Overheads		
	Administration	735
	Attendance	13,338
	Bank Charges	60
	Equipment	-
	Membership	1,230
	Peer	180
	Printing	298
	Purchases	-
	Rent	200
	Room Hire	662
	Stationery	316
	Subsistence	475
	Training	300
	Travel	1,736
	Website	2,821
	Total	22,350
Operating Profit		20,172
	Bank interest received	11
	Other interest and similar charges	-
	Profit Before Tax	20,183
	Profit brought forward 2012-13	6,549
Balance at 30th June 2014		26,732

Please note: These figures are provisional subject to a final review from our accountants.

Our accounting year now runs in line with the Tax Year.